



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 22-09

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF TWENTY MILLION FOUR HUNDRED FIFTY EIGHT THOUSAND SIX HUNDRED EIGHTY PESOS (₱20,458,680.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Unappropriated Balance as per Appropriation Ordinance No. 22-08	₱ 128,027,991.00
TOTAL AVAILABLE RESOURCES	₱ 128,027,991.00

APPROPRIATIONS

Office of the City Mayor

Capital Outlay

Land 374,000.00

Maintenance and Other Operating Expenses

Other General Services 2,000,000.00
Other Maintenance and Operating Expenses 2,000,000.00

Office of the City Accountant

Maintenance and Other Operating Expenses

Office Supplies Expenses 500,000.00
Other Maintenance and Operating Expenses 500,000.00

Office of the City General Services Officer

Maintenance and Other Operating Expenses

Fuel, Oil and Lubricants Expenses 5,000,000.00
Other Supplies and Materials Expenses 635,000.00
Repairs and Maintenance - Building and Other Structures 450,000.00
Other Maintenance and Operating Expenses 1,000,000.00

Office of the City Social Welfare and Development Officer

Maintenance and Other Operating Expenses

Subscription Expenses 9,000.00

Bago City Hospital

Maintenance and Other Operating Expenses

Office Supplies Expenses 500,000.00

Bago City College

Maintenance and Other Operating Expenses

Drugs and Medicines Expenses 10,000.00

Office of the City Engineer

Capital Outlay

Water Supply System - 161,000.00
(Construction/Rehabilitation of Bago City Hospital Water Supply Facilities, Brgy. Balingasag)

Maintenance and Other Operating Expenses

Other General Services 3,500,000.00
Repairs and Maintenance - Buildings and Other Structures
(Improvement of Jubilee Building, City Hall Compound) 1,250,000.00
(Electrical Repair of Line Distribution at Badminton Court, Brgy. Balingasag) 374,680.00
(Repair of Damaged Pressure Tank at RTNHS Main Senior High School Quarantine Facility, Brgy. Balingasag) 35,000.00

Office of the City Environment Management Officer

Maintenance and Other Operating Expenses

Other Professional Services

160,000.00

Other General Services

2,000,000.00

TOTAL APPROPRIATIONS

₱ 20,458,680.00

UNAPPROPRIATED BALANCE

₱ 107,569,311.00

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 9 OF THE GENERAL FUND FOR CALENDAR YEAR 2022.

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱20,458,680.00 is hereby approved. This should be taken as Supplemental Budget No. 9 of the General Fund for Calendar Year 2022.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19th Sangguniang Panlungsod of the City of Bago in its 140th Regular Session, April 27, 2022.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:

RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:

ATTY. ALLAN C. GALUNAN
Secretary to the Sangguniang Panlungsod

Approved _____, 2022.

APPROVED:

NICHOLAS M. YULO
City Mayor